



Swiss Association of Research  
Managers and Administrators

## SARMA Financial Report 2006

On 31.12.2006 SARMA finances are positive; the total resources of SARMA amount to 21'508.88 CHF (against 31'230.98 on 31.12.2005).

**Membership:** The membership fees result in a net income of 9'020.- CHF. The number of paying institutional members decreased from 8 in 2005 to 5 in 2006 (2 cancellations: CSEM SA Neuchâtel and Zürcher Hochschule Winterthur, 1 non-paid: Euresearch Bern). The number of paying individual members (53, + 7) increased slightly as compared to 2005. In 2006, SCIPROM proposes to close the SARMA membership entries for 2006 end of February 2007, considering no answer as membership renouncement.

**Training events:** In 2006, 3 events were organized by SCIPROM in behalf of SARMA: Marketing Event in January, FP7 course with Sean McCarthy in March, Annual Conference in May. For these activities, SCIPROM received CHF. 19'435.-, corresponding to the total income of event fees. SCIPROM spent CHF. 13'101.20 for direct costs (catering, travel, room rental, hotel, postal costs and V.A.T.). The remaining amount of CHF. 6'333.80 which SCIPROM gained in accordance with the SARMA-SCIPROM collaboration contract, was used to partially cover the personnel costs (representing 5.27 working days at 150.-/hour).

**Other issues:** Apart from membership and training issues, other financial items were dealt with for a total amount of CHF 1'532.95 (expenses for the Strategy Workshop organized in April, present to Mrs. Zünd, postfinance services prices and domain-name registration).

**Transitory gains and losses:** The total of transitory items amount to + 680.- CHF. It includes memberships 2006 paid until 28 February 2007 (240.- CHF) and final corrections to the accounts 2006 representing an amount of 440.- CHF due by SCIPROM (paid in 2007).

The income of the SARMA in 2006 is only constituted by the membership fees and does not cover the management activities of SCIPROM. The loss in 2006 amounts 9'722.10 CHF.

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