



Swiss Association of Research
Managers and Administrators

SARMA Financial Report 2007

On 31.12.2007 SARMA finances are positive; the total resources of SARMA amount to 14'749.68 CHF (as compared to 21'508.88 CHF on 31.12.2006).

Membership: The membership fees result in a net income of 7'540 CHF (9'020.- CHF in 2006). The number of paying institutional members amounts to 5 (as in 2006). The number of paying individual members decreased by 22 (5 cancellations and 17 unpaid) and adds up to 38 members on 31.12.2008. SCIPROM proposes to close the SARMA membership entries for 2007 end of February 2008, considering no answer as membership renouncement.

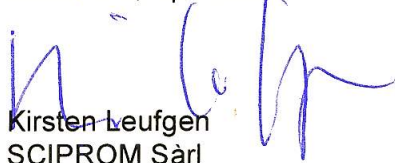
Training events: In 2007, 3 events were (co-)organised by SCIPROM on behalf of SARMA: "Stammtisch" in January, Info Event "SARMA Swiss Research Management Development Initiative" in September and the General Assembly SARMA in November. For these activities and to hold the accounting and administration of the SARMA, SCIPROM received CHF. 16'975.30, (CHF. 15'390.- representing 13 working days at 150.-/hour. The balance of CHF 1'585.30 correspond to VAT of 7.6% and to various small expenses described in our invoices).

Other issues: Apart from membership and training issues, other financial items were dealt with for a total amount of CHF 7'188.25 (invoices of Piar AG concerning PR-Dienstleitungen from July to November).

Transitory gains and losses: The total of transitory items amount to 7'752.20 CHF and includes Sciprom invoice dated 6.12.2007 of 4'599.- CHF and Piar AG invoice dated 30. November 2007 of 3'153.20 CHF. They have been paid in January 2008.

The income of SARMA in 2007 is constituted by the membership fees and a special subvention received from the ETH Board. This income does not cover the management activities of SCIPROM and the loss in 2007 amounts to 6'759.20 CHF.

Lausanne, April 2008


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